Seghill First School

Pupil Premium Expenditure 2014 – 2015

Pupil Premium Allocation 2014 – 2015	Number of pupils eligible for Pupil Premium Funding (Reception to Year 4)		
£47459	36 (104 cohort)		
Number of children eligible for Pupil Premium funding in Year 2	% of children eligible for Pupil Premium funding in Year 2		
15 (28 cohort)	54%		
Number of children eligible for Pupil Premium funding in Year 2 and on SEN register	% of the class eligible for Pupil Premium funding in Year 2 and on SEN register		
5	18%		

Impact on standards in 2014 – 2015 of pupil premium expenditure

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	% of Year 2 children working at age related expectations				
	Reading	Writing	Maths	All subjects	
Pupil Premium children (15)	73	47	60	47	
Non pupil premium children (13)	92	92	77	85	
Whole class (28)	73	68	71	64	

Breakdown of expenditure for 2014 - 2015

Main funding area	Detailed school programme	Pupil premium funding
Developing quality provision	Contribution to residential visit	£2000
	Provide free flow access to EYFS	25000
	garden to improve speech,	
	language and communication	
Developing the workforce	Talk for Writing training	£222
	Assertive mentoring training	£1480
	and materials	
	ASD training	£754
	Dyscover More training	£355
	Essentials of Early Literacy	£355
Individualised or personalised	RWI materials	£1133
intervention		
	Small group intervention	£13128
Assessment and tracking	Subscription to Itrack	£800
systems	- Subscription to truck	1000
Total		45277

Pupil Premium Expenditure 2013 - 2014

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Pupil Premium Allocation 2014 – 2015	Pupil Premium Allocation 2013 – 2014					
Estimate 47459	£27900					
Number of pupils eligible for Pupil Premium Funding (Reception to Year 4)	Number of pupils eligible for Pupil Premium Funding (Reception to Year 4)					
36	32					
Number of children eligible for Pupil Premium funding in Year 2	% of children eligible for Pupil Premium funding in Year 2					
7	41					
Number of children eligible for Pupil Premium funding in Year 2 and on SEN register	% of the class eligible for Pupil Premium funding in Year 2 and on SEN register					
4	24					

Impact on standards in 2013 – 2014 of pupil premium expenditure

	% of Year 2 children working at age related expectations				
	Reading	Writing	Maths	All subjects	
Pupil Premium children (7)	43	29	29	29	
Non pupil premium children (10)	80	60	60	47	
Whole class (17)	65	47	47	60	